

**State of Rhode Island and Providence Plantations**  
**Department of Administration**  
**Office of Management and Budget**

Fiscal Note for Proposed Administrative Rules (R.I.G.L. § 22-12-1.1)

**Name of Administrative Rule:** 525-RICR-20-00-3      Rhode Island Livable Home Modifications

<b>FISCAL IMPACT</b>					
<b>State Revenues</b>		<b>State Expenditures</b>		<b>City/Town Expenditures</b>	
FY 2020	\$0	FY 2020	\$499,397	FY 2020	\$NA
FY 2021	\$0	FY 2021	\$0	FY 2021	\$0
FY 2022	\$0	FY 2022	\$0	FY 2022	\$0

**Summary of Policy Change:** The Commission has determined, that to stay within the FY 2020 Livable Home Modification Grant program appropriation of \$499,397, the program's regulation 525-RICR-20-00-3 must be amended. There are 45 home modification projects that were approved before the end of the fiscal year and an additional 34 applications conditionally approved or pending on June 30<sup>th</sup> that will be carried into FY 2020. A conservative estimate of those project's cost is \$206,967, or 41% of FY 2020 grant fund allocation of \$438,069.

**Summary of State Fiscal Impact:** The FY 2020 appropriation is \$499,397.

**City or Town Impact:** No negative impact. The cities and towns would collect an undetermined amount of building permit fees.