State of Rhode Island and Providence Plantations Department of Administration Office of Management and Budget

Fiscal Note for Proposed Administrative Rules (R.I.G.L. § 22-12-1.1)

Name of Administrative Rule: Rules and Regulations Pertaining to HealthSource RI (220-RICR-90-00-1)

FISCAL IMPACT						
State Revenues			State Expenditures		City/Town Expenditures	
FY 2022	\$0	FY 2022	\$0	FY 2022	N/A	
FY 2023	\$0	FY 2023	\$1,288,710.00 (approx.)	FY 2023	N/A	
FY 2024	\$0	FY 2024	To be determined, subject to	FY 2024	N/A	
			availability of funds			

Summary of Policy Change:

The Rhode Island Health Benefits Exchange ("Exchange") will automatically enroll qualified individuals who are transitioned off Medicaid at the end of the COVID-19 Public Health Emergency ("PHE") into Qualified Health Plans ("QHP"). Additionally, it will utilize federal funds to pay the first and second month's premium for qualified individuals who are transitioned off Medicaid at the end of the PHE.

Summary of State Fiscal Impact:

This automatic enrollment and premium payment program will be paid for with federal funds. The State of Rhode Island's FY 2023 budget (2022 – H7123 Substitute A as Amended) appropriated \$1,288,710.00 in federal funds from the State Fiscal Recovery Fund to the Exchange for this program. This program may be extended beyond FY 2023, as necessary and subject to availability of funds.

City or Town Impact:

N/A