## State of Rhode Island and Providence Plantations Department of Administration Office of Management and Budget

Fiscal Note for Proposed Administrative Rules (R.I.G.L. § 22-12-1.1)

Name of Administrative Rule: Rules and Regulations Pertaining to HealthSource RI (220-RICR-90-00-1)

| FISCAL IMPACT  |     |         |                              |         |                        |  |
|----------------|-----|---------|------------------------------|---------|------------------------|--|
| State Revenues |     | S       | State Expenditures           |         | City/Town Expenditures |  |
| FY 2022        | \$0 | FY 2022 | \$502,526.00 (approx.)       | FY 2022 | N/A                    |  |
| FY 2023        | \$0 | FY 2023 | \$339,079.00 (approx.)       | FY 2023 | N/A                    |  |
| FY 2024        | \$0 | FY 2024 | To be determined, subject to | FY 2024 | N/A                    |  |
|                |     |         | availability of funds        |         |                        |  |

## **Summary of Policy Change:**

The Rhode Island Health Benefits Exchange will automatically enroll qualified individuals who are transitioned off Medicaid at the end of the COVID-19 Public Health Emergency ("PHE") into Qualified Health Plans ("QHP") and utilize federal funds to pay their first month's premium.

## **Summary of State Fiscal Impact:**

This automatic enrollment and premium payment program will be paid for with federal funds. Rhode Island House bill number 2022-H7122, if enacted, will appropriate \$502,526.00 from the State Fiscal Recovery Fund to the Rhode Island Health Benefits Exchange for this program in FY 2022. Rhode Island House bill number 2022-H7123, if enacted, will appropriate \$339,079.00 from the State Fiscal Recovery Fund to the Rhode Island Health Benefits Exchange for this program in FY 2023. This program may be extended beyond FY 2023, as necessary and subject to availability of funds.

## **City or Town Impact:**

N/A