

State of Rhode Island
Department of Administration
Office of Management and Budget

Fiscal Note for Proposed Administrative Rules (R.I.G.L. § 22-12-1.1)

Name of Administrative Rule:

FISCAL IMPACT					
State Revenues		State Expenditures		City/Town Expenditures	
FY 2027	\$15,000	FY 2027	\$800.00	FY 2027	\$0.00
FY 2028	\$15,000	FY 2028	\$10,000.00	FY 2028	\$0.00
FY 2029	\$15,000	FY 2029	\$10,000.00	FY 2029	\$0.00

Summary of Policy Change: This is an adoption of a regulation which establishes the Rhode Island Organ Transplant Fund under R.I. Gen. Laws § 42-11-13 administered by the Department of Human Services.

Summary of State Fiscal Impact:

The program receives an average of \$15,000.00 annually in voluntary revenue through the state tax filing process. Expenditures for the organ transplant program vary significantly from year to year and are difficult to project due to the small number of eligible clients. Actual spending for FY 2027 remained the same as prior year (\$ 800.00). Projected expenditures for FY 2028, and FY 2029 are \$10,000, representing a reasonable upper-range estimate given historical spending patterns and anticipated program activity. Estimated expenditures remain below projected revenue.

City or Town Impact: N/A

Approved by Assistant Director of Financial Mgt: 7.8.2026